



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators

Neath Port Talbot Council

Appendix 1 - Education, Skills and Culture Cabinet Board - Key Performance Indicators -Quarter 3 -
2019/20



Print Date: 17-Feb-2020

How will we know we are making a difference (01/04/2019 to 31/12/2019)?

PI Title	Actual 17/18	Actual 18/19	Actual 19/20	Target 19/20	Perf. RAG
1 Well-being Objective 1 - To improve the well-being of children and young people					
CP/002 - Number of full day childcare places provided	2282.00	2194.00	2327.00	2400.00	 Amber
The number of registered places has increased since quarter 2. During quarter 3 the number initially increased to 2,357, however the de-registration of some childminders during the period saw the numbers reduce down to 2,327 towards the end of quarter 3. We are continuing to promote available childminder courses in order to recruit to the sector.					
CP/005 - PAM/007 - Percentage of pupil attendance in primary schools	94.69	94.14	94.02	95.00	 Amber
211,339 missed half day sessions of 3,534,525 in Academic Year 2018-19 compared to 204,413 missed half day sessions of 3,490,918 in Academic Year 2017-18. There were a number of factors that affected attendance during the year including: a higher than average amount of recorded illness amongst pupils in a number of schools. There was also a notable rise in the number of unauthorised holidays being taken during term-time since the Isle of Wight prosecution case that received significant attention by the national media. This was particularly prominent at the start and end of the school year. The Education Welfare Service continues to work closely with schools and parents to identify the root cause of persistent absences with the aim of providing intervention and support when and where needed. A new Education Welfare Officer (EWO) was appointed last year with the sole focus of working with those pupils classified as persistent absentees. Regular meetings are scheduled between Education Welfare Officers and key school staff to discuss individual pupil cases and provide advice, support and to determine appropriate course of actions. All Wales data for 2018/19 (2017/18 academic year) is 94.6%. Neath Port Talbot Council ranked 20th across Wales.					
CP/006 - PAM/008 - Percentage of pupil attendance in secondary schools	93.64	93.48	93.46	94.50	 Amber
156,205 missed half day sessions of 2,390,235 in Academic Year 2018-19 compared to 151,041 missed half day sessions of 2,316,937 in Academic Year 2017-18. There were a number of factors that affected attendance during the year including: a higher than average amount of recorded illness amongst pupils in a number of schools. There was also a notable rise in the number of unauthorised holidays being taken during term-time since the Isle of Wight prosecution case that received significant attention by the national media. This was particularly prominent at the start and end of the school year. The Education Welfare Service continues to work closely with schools and parents to identify the root cause of persistent absences with the aim of providing intervention and support when and where needed. A new Education Welfare Officer (EWO) was appointed last year with the sole focus of working with those pupils classified as persistent absentees. Regular meetings are scheduled between Education Welfare Officers and key school staff to discuss individual pupil cases and provide advice, support and to determine appropriate course of actions. All Wales data for 2018/19 (2017/18 academic year) is 93.9%. Neath Port Talbot Council ranked 16th across Wales.					
CP/007 - PAM/033 - Percentage of pupils assessed in Welsh at the end of Foundation phase	16.16	15.78	16.63	16.70	 Amber
The percentage of pupils assessed in Welsh at the end of Foundation phase has risen from 15.78% (254 of 1610 pupils) for 2017/18 academic year to 16.63% (258 of 1551 pupils) for 2018/19 academic year. This is slightly lower than the target of 16.7% but within the 5%. This is an objective in the Welsh in Education Strategic Plan (WESP) and links with Objective 1 which is: More seven-year-old children being taught through the medium of Welsh.					

PI Title	Actual 17/18	Actual 18/19	Actual 19/20	Target 19/20	Perf. RAG
CP/008 - PAM/034 - Percentage of year 11 pupils studying Welsh first language		12.85	11.40	11.50	 Amber
For Academic Year 2018-19, there were 166 pupils studying Welsh first language from a cohort of 1,456 pupils compared to 191 from a cohort of 1,486 for 2017-18. This fall can be attributed to an unusually small cohort studying Welsh for 2018-19. This figure is set to rise continuously for the next 4 years. Data reported from 2018-19.					
CP/014 - Percentage of 11 - 19 year olds in contact with the Youth Service (measured cumulatively over the financial year - quarterly)	37.30	27.71	27.97	39.00	 Red
4,129 of 14,762 in Quarter 3 2019/20 compared to 3,992 of 14,406 in Quarter 3 2018/19. Whilst quarter 3 performance is lower than target it is an improvement on last years quarter 3 figure and above the Welsh average percentage (25%) of young people engaging with youth services.					
CP/108- PAM/032 - Capped 9 score		341.00	342.09	343.00	 Amber
The indicator calculations changed in 2019 with performance falling slightly short of target due in part to first entry (only first sitting of exam counts) being used for the first time in 2019 and changes to some discounting rules resulting in points not being included. All Wales data for 2018/19 (2017/18 academic year) is 349. Neath Port Talbot Council ranked 14th across Wales. Data reported from 2018/19.					
ELLL - EDU/015a - The percentage of final statements of special education needs issued within 26 weeks including exceptions. (measured over the calendar year - quarterly)	39.85	58.82	63.70	58.00	 Green
63.70%- 93 statements of SEN, including exceptions, were issued within the 26 week timescale out of a possible 126. This measure continues to show progress.					
ELLL - EDU/015b - The percentage of final statements of special education needs issued within 26 weeks excluding exceptions. (measured over the calendar year - quarterly)	98.15	98.04	100.00	100.00	 Green
100% of final statements of SEN (93 of 93), excluding exceptions, were issued within 26 weeks. This continues to demonstrate that internal processes within ALNSS are effective.					
ELLL - PI/444 - Percentage of Year 11 pupils achieving 5 GCSEs at grades A*-C, or equivalent, including English or Welsh first language and Maths	51.41	52.02	45.81	57.00	 Red
667 pupils achieved this indicator from a cohort of 1456 pupils - Performance declined in 2019 resulting in the target not being met. The change to examination first entry instead of best result in 2019 was largely responsible.					
2 Well-being Objective 2 - To improve the Well-being of all adults who live in the county borough					

PI Title	Actual 17/18	Actual 18/19	Actual 19/20	Target 19/20	Perf. RAG
CP/024 - Communities for work - Number of people helped back to work, training or volunteering	227.00	210.00	145.00	215.00	 Red
<p>Please note that the figures are only for leavers from the programme, they do not include participants that have achieved qualifications or undertaken voluntary placements but have not yet left the programme.</p> <p>Positive outcomes for those participants who have left the programme can include:</p> <ul style="list-style-type: none"> - leaving for employment; - leaving with qualifications; - undertaking a voluntary placement; - entering into full time education. 					
CP/111 -Communities for Work Plus - Number of people helped back to work, training or volunteering			333.00	278.00	 Green
<p>This is a new indicator for 2019/20, no comparable data.</p> <p>Once again, this quarter has proven to be a busy one for the mentors, with high volume of customers requiring support to gain employment or training.</p>					
3 Well-being Objective 3 - To develop the local economy and environment so that the well-being of people can be improved					
CP/072 - Number of visits to our theatres	191938.00	184465.00	217161.00	180000.00	 Green
<p>Both of the Theatres continue to grow their audiences with a 17% rise in visitor numbers compared to quarter 3 in 2018/19. The Princess Royal Theatre continues to build on its reputation as a venue for both TV Comedians and also as a music venue. Pontardawe Arts Centre has reviewed its programming policy, to ensure their offer is more commercial and secures increased footfall.</p>					
CP/073 - PAM/040 - Percentage of quality Indicators achieved by the Library Service	65.00	75.00		65.00	 NA
Data available November 2020					
CP/074 - PAM/017 - Number of visits to leisure centres per 1,000 population	5469.82	5715.05	5787.94	5800.00	 Amber
<p>There has been a rise in visitor numbers to leisure centres per 1,000 population compared to the figures for 2018/19 for quarter 3.</p> <p>The target for 2019-20 was set based on the incorrect 2018/19 figures so will be revised for 2020/2021.</p> <p>All Wales data for 2018/19 is 9,258. Neath Port Talbot Council ranked 17th across Wales.</p>					
ELLL - LCL001 - The number of visits to public libraries during the year, per 1,000 population (measured cumulatively over the financial year - quarterly)	4089.15	3998.57	3971.94	4000.00	 Amber

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Overall the number of visitors to the library and the service's website was down 0.1% of last year. However, physical visits to libraries have increased by 1.3%.					